

MINUTES OF THE
PUBLIC HEARING ON DORR TOWNSHIP BUDGET

May 13, 2025, 6:30 p.m.

Dorr Township Office, 1039 Lake Street, Woodstock, Illinois 60098

Present: Supervisor Susan Brokaw, Clerk Brenda Stack, Highway Commissioner John Fuller, Assessor Tammy Benitez, Trustee John Buckley, Trustee Laura Cullotta.

Not present: Trustee Jon Sheahan, Trustee Tom Thurman

Public present: Trustee-elect Jim Brink, Kim Brink, Trustee-elect Ernie Hagenow, Rebecca Hagenow

Meeting called to order at 6:30 p.m. by Supervisor Susan Brokaw.

1. Pledge of Allegiance recited.
2. Roll Call of Board conducted, present as listed.
3. Call of the Meeting on Township Budget. Clerk Stack advises Certificate of Publication received and completed. **Motion by Supervisor Sue Brokaw to dispense with the reading of the Call of the Meeting. Motion seconded by Trustee John Buckley. Motion approved unanimously.**

Certificate of Publication presented.

4. Discussion regarding Dorr Township Budget and Appropriation Ordinance.

Supervisor Brokaw states that nothing has changed since originally presented last month for review.

Brief review of certain items: Maintenance Service – building: nothing for this year. There may be

some requests from SOAR@Dorr for some changes and modifications to some of the rooms that they are using – unknown costs; may have to wait until next year’s budget. Accounting Services briefly reviewed. Assessor’s Budget – no questions. Senior Program – kept it pretty basic. Request for another part time person to help with activities, but there are not enough funds to support. Lynda is writing some grants, hoping to cover some items. General Assistance and Salvation Army briefly reviewed. Trustee John Buckley states that we have already hit number from last year for Salvation Army; Supervisor Brokaw advises that is Salvation Army money. Brief review of use of funds.

Budget totals: General Town Fund

\$ 990,650

General Assistance Fund	\$ 76,425
TOTAL APPROPRIATIONS	\$1,067,075

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5. Approval of Dorr Township Budget

Motion by Trustee John Buckley to approve and adopt the Tentative Budget and Appropriation Ordinance as and for the Budget and Appropriation Ordinance for the General Town Fund in the amount of \$990,650, and the General Assistance Fund in the amount of \$76,425, for an aggregate total Budget of \$1,067,075 for the Fiscal Year April 1, 2025 and ending March 31, 2026. Motion seconded by Trustee Laura Cullotta. Board polled; motion carries.

5. Motion to adjourn.

Motion by Supervisor Brokaw to adjourn. Motion seconded by Trustee Buckley. Motion approved unanimously. Meeting adjourned at 6:42 p.m.

Submitted by Brenda Stack, Dorr Township Clerk